



Edinburgh Health and Social Care Partnership

Annual review of the Strategic Plan

Edinburgh Integration Joint
Board

24 March 2017

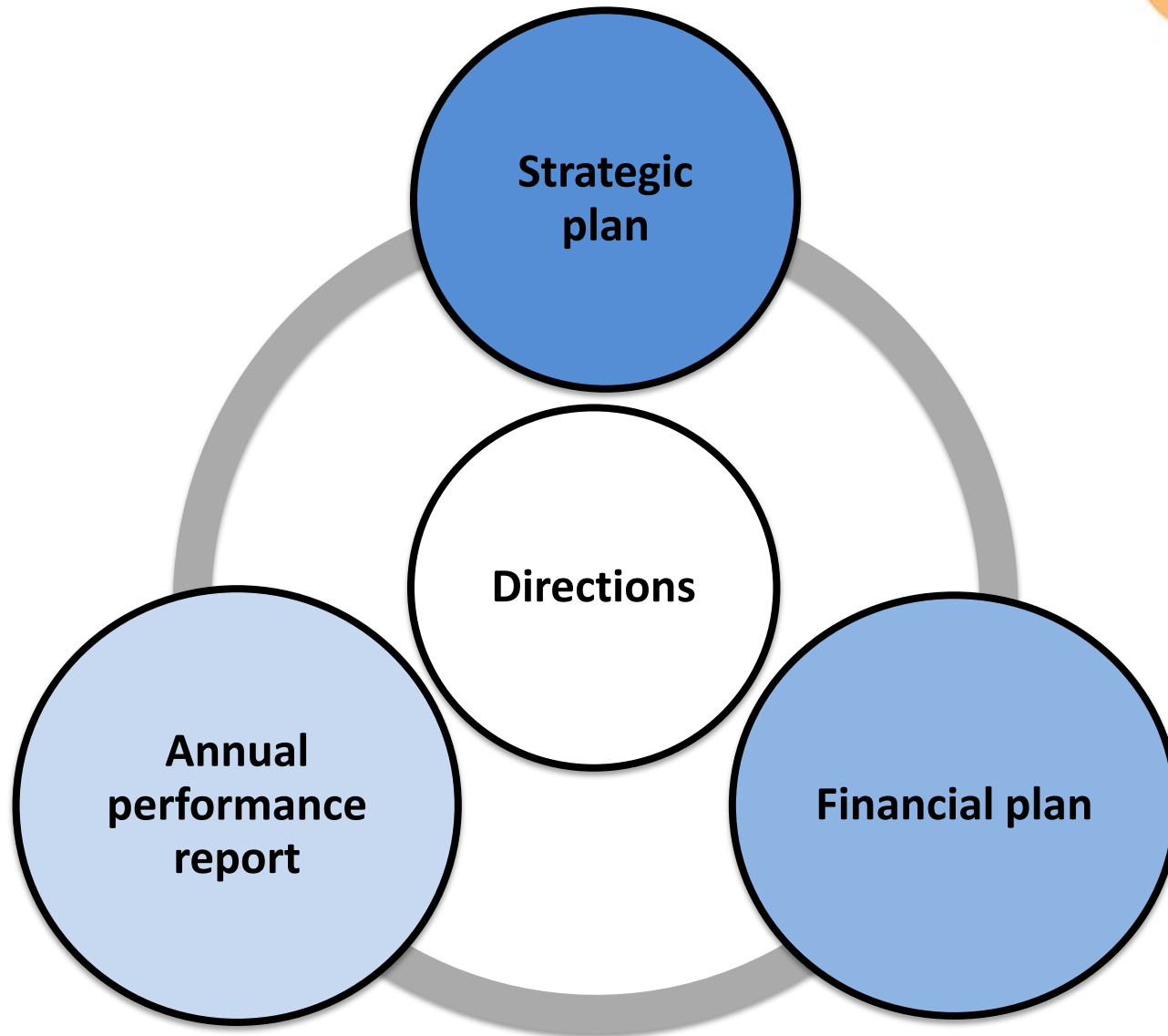


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What do we need to review?



Legislative requirements



Strategic plan

- 3 year lifespan

Financial plan

- Publish annually

Performance report

- Publish annually (July 31st)
- Overseen by P and Q subgroup

Directions

- remain in place until withdrawn, amended or completed
- New directions can be issued at any time

Why review the strategic plan annually?



Opportunity to:

- identify what has been delivered/achieved so far
- signal priorities for delivery in 2017/18, already in the plan
- signal any new priorities that have emerged since the plan was published
- signal any change in strategic direction

Timing issues

- Full year performance data not available until June
- Overlap with Annual Performance Report
- Need to provide clarity over priorities, planned activity and use of resources for coming year
- Link with publication of Locality Improvement Plans (Draft July 2017, Final October 2017)
- How do we deal with the review of the plan?



Proposed timeline

April 2017

- Publish Strategic Plan delivery plan for 2017/18
- Publish Financial Plan for 2017/18
- Issue revised Directions

July 2017

- Publish Annual Performance report including details of what has been delivered and impact achieved

October 2017

- Locality Improvement Plans published including content on 'health and wellbeing' which will inform the strategic plan review for 2018/19



Proposed approach to review of strategic plan

- Methodology to support both the review of the strategic plan and production of the performance report
- Work through planning forums
- Supplement with wider stakeholder workshops



Approach to Directions

- Review alongside the strategic plan
- Identify directions for closure, withdrawal or amendment
- Identify new directions required



Recommendations

That the Integration Joint Board:

1. Notes the proposed approach to updating the strategic plan
2. Agrees to consider the updated plan at its meeting in April 2017

